

June 2019 MTFP Tracker Report

Target Savings

£12.64m

Expected Savings by 31st March 2020

£9.985m

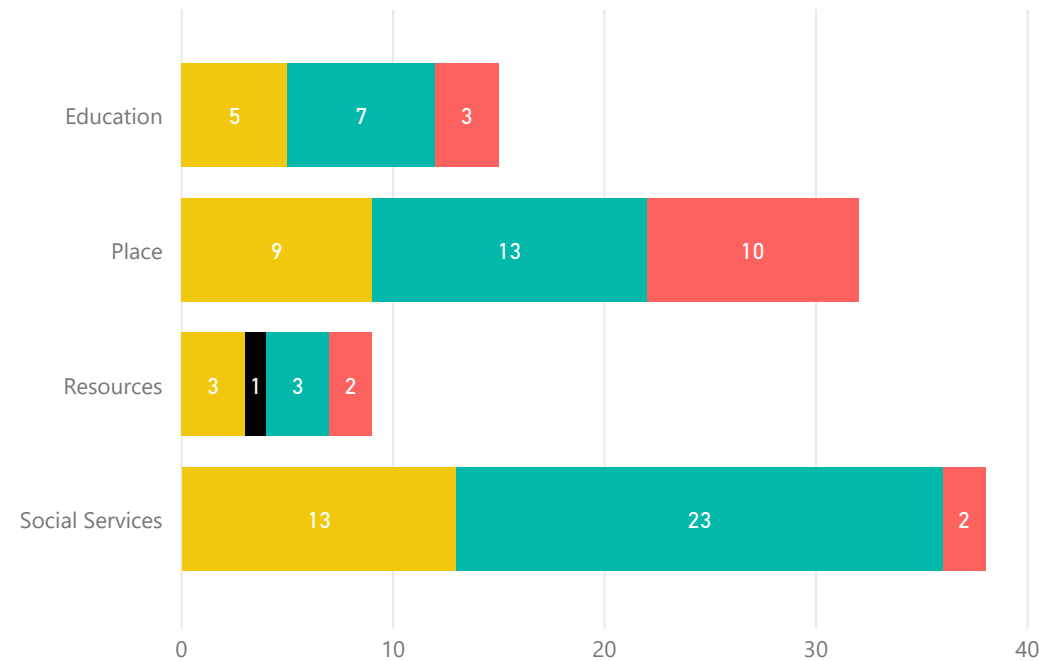
Delivered

£3.72m



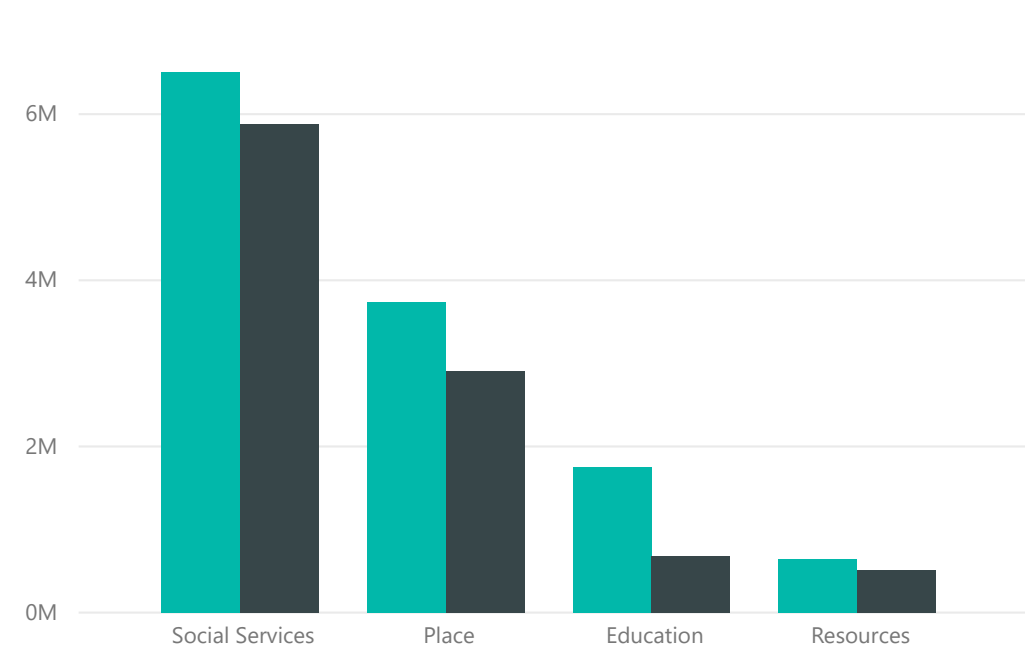
May: £3.70m

June BRAG ● Amber ● Black ● Green ● Red

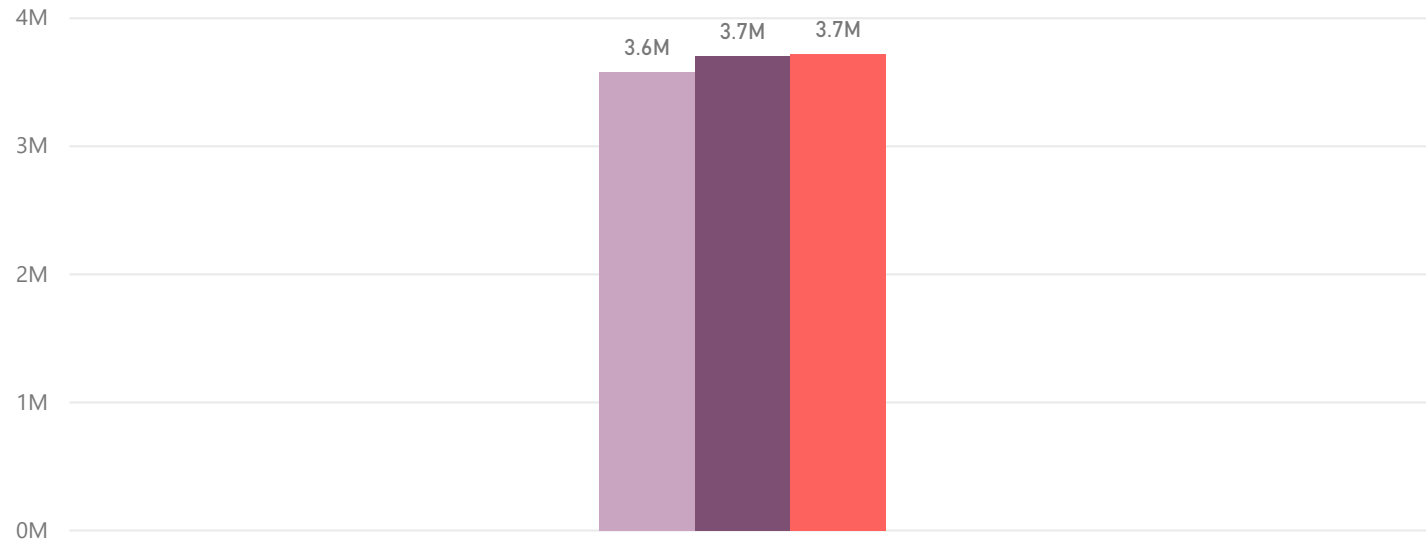


Target (£) and June by Directorate

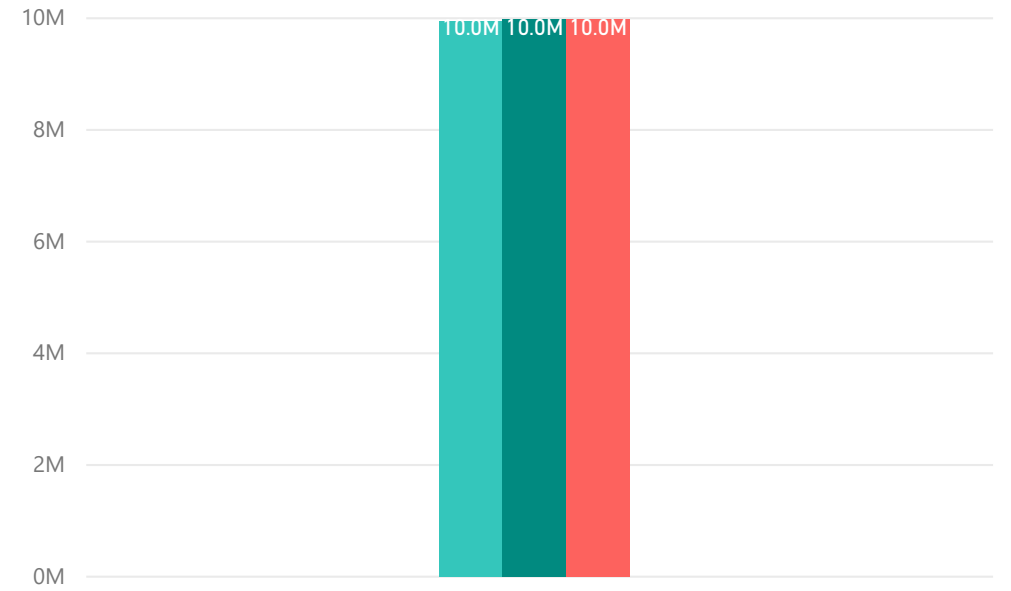
● Target (£) ● June



Firm delivered to date ● April Delivered ● May Delivered ● June Delivered



Expected Savings ● April ● May ● June



Red BRAG Comparison ● Count of April BRAG ● Count of May BRAG ● Count of June BRAG

